CITY OF KENORA

PROGRAM INFORMATION SUMMARY - EXTERNAL ORGANIZATIONS 2007

	Net Contribution (Requirement)			\$ Change		% Change	
	2005	2006	2007	'06 vs. '05	'07 vs. 06	2006	2007

HEALTH							
Northwestern Health Unit	(750,134)	(750,134)	(728,783)	0	21,351	0.0%	-2.8%
Land Ambulance	(1,131,026)	(954,469)	(885,236)	176,557	69,233	-15.6%	-7.3%
SOCIAL & FAMILY							
Ontario Works / KDSB	(931,218)	(962,068)	(939,164)	(30,850)	22,904	3.3%	-2.4%
Assistance to Seniors	(1,183,866)	(1,239,193)	(1,252,364)	(55,327)	(13,171)	4.7%	1.1%
Child Care	(208,705)	(211,142)	(201,120)	(2,437)	10,022	1.2%	-4.7%
Social Housing	(1,085,454)	(1,224,004)	(1,191,868)	(138,550)	32,136	12.8%	-2.6%
	(5,290,403)	(5,341,010)	(5,198,535)	(50,607)	142,475	1.0%	-2.7%